	State/	UT Code				State/ UT Name: $$			Project Rej	port for Q	uarter En	ndii 30/06/20)10	
	State/					State/ UT Name: Wost P	Rengel			SLNA				
s. in	lakh									BLITA	State Urba	an Developmer	nt Agency	7
SI. No.	City	Implem enting Agency	Poject Code	Project Title	Project Bank Accoun t No.	Project component	Date of Approva 1 by GoI	Project Cost (Rs. In laks)	Central Share	State Share	ULB Share	Beneficiary Contributio n	Bank Loan	Other
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
											•			
SUP	(Identifie	ed Cities)		1	1					1	1			1
						Housing								
						Basic Amenities						r		
						i) Water Supply								
						ii) Sewerage								
						iii) Soild Waste Managament								
						iv) Strom Water Drainage								
						v) Roads and Pavements								
						vi) Street Lighting								
						vii) Parks and Playground								
						viii) Community Toilets								
						ix) Community Centre								
						x) Community Seva Kendra								
						xi) Others (Specify)								
						Total								
ISDI	P										•			
		l.				Housing		635.630	406.800			115.825		
		e al ıga				Infrastucture								
		th cip				Water Supply		49.370	39.497	7.405	2.468			
		ith st]				Concrete Road		108.750	87.000	16.312	5.442			
		W M We				Bituminious Road		38.120	30.496	5.718	1.906			
	50	of of		_		Drain		72.000	57.600	10.800	3.600			
	Kurseong	cips nce ovt		IHSDP		Street Light		7.450	5.960	1.117	0.373			
	ILS	sta Go		SH		Hedges		5.860	4.688	0.879	0.293			
	Kı	Mu .ssi Me.		Π		Guard Wall		129.340	103.470	19.402	6.468			
		l A B I B I				Cinder Track		5.000	4.000	0.750	0.250			
		Kurseong Municipality with the Technical Assistance of Municipal Engineering Dte. Govt of West Bengal.				Digester		34.440	27.552	5.166	1.722			
		urs chn				Community Centre		74.260	59.408	11.139	3.713	1		
		K Tei ıgir				Animal Pen		9.480	7.584	1.422	0.475	1		
					Livelihood Centre		18.290	14.632	2.744	0.914	1			
						Informal Market.		10.910	8.729	1.636	0.545	1 1		
	1				1	TOTAL.		100/10	007.	1.000	01010	+ +		

ANNEXURE-I

PROJECT INFORMATION (FINANCIAL)

						\checkmark				Project Rep	oort for Quar	ter Ending	30/06/201	0	
	State/	UT Code:	-			State/ UT Name:	West Be	ngal							
Rs. in lak	-h										SLNA St	ate Urban Dev	elopment Agenc	y (SUDA),WB	
Sl. No.	City	Implementin g Agency	Poject Code	Project Title	Project Bank Account No.	Project compone	ent	Date of Approval by GoI	Project Cost (Rs. In laks)	Central Share	State Share	ULB Share	Beneficiary Contribution	Bank Loan	Others
1	2	3	4	5	6	7		8	9	10	11	12	13	14	15
						Total									
HSDF															
		cal te.				Housing			635.630	406.800			115.825		
		Ū Ū.	Infrastucture												
		lech		Water Supply			49.370	39.497	7.405	2.468					
		le T leer				Concrete Road			108.750	87.000	16.312	5.442			
		n th Igin Iga				Bituminious Road			38.120	30.496	5.718	1.906			
	ıg	Municipality with the of Municipal Engine Govt of West Bengal.		•		Drain			72.000	57.600	10.800	3.600			
	1098			IQ		Street Light			7.450	5.960	1.117	0.373			
	Kurseong	nici V		IHSDP		Hedges			5.860	4.688	0.879	0.293			
	К	f of t of				Guard Wall			129.340	103.470	19.402	6.468			
		fun of J				Cinder Track			5.000	4.000	0.750	0.250			
		a S				Digester			34.440	27.552	5.166	1.722			
		eon tan				Community Centre			74.260	59.408	11.139	3.713			
		Kurseong Municipality Assistance of Municipa Govt of West				Animal Pen			9.480	7.584	1.422	0.475			
		Kı A:				Livelihood Centre			18.290	14.632	2.744	0.914			
						Informal Market.			10.910	8.729	1.636	0.545			
						TOTAL.									

ANNEXURE-II

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

								-				Project Report for (5/2010 Quarter)
	State/ UT C	Code		-			State/ UT Name	West Be	ngal			SLNA State Urban I	Development Agency, (SUI	A),WB
											No. of Packages Stagewise	Progress/ Milestones (ple	ase specify) as Scheduled in I	PR
SL. NO.	City	Code little Date Completion date Agency		Project Co	mponent	No of Packages	Stage - I (Tender Floating)/ Date	Stage - II (Work Order)/ Date	Stage - III (Work)/ Date	Stage IV (Atleast 50% Completion)/ Date	Stage - V (100% Completion)/ Date			
IHSDP							•		•					
							Housing		Package - 30Nos vide Dt 3/10/2008.	4/10/2008	3/10/2008			
							Total no of Packag	ge 30 Nos	NIT No 1/IHSDP/KM/2008 - 09Dt 3/10/2008.					
									for the construuction of Dwelling Units.					
							Basic Amenities							
							i) Water Supply		Package No 30 vide dt 12th June 2010					
							i) water supply		NIT No 2/IHSDP/KM/201 -11Dt12th June 2010					
							ii) Concrete Road		Package No 30 vide dt 12th June 2010					
	-					-	n) Concrete Roau		NIT No 2/IHSDP/KM/201 -11Dt12th June 2010					
	Kurseong		IHSDP	3/9/2008	3/3/2010	Kurseong	iii) Bitiminious Ro	oad						
	ILS		HS	9/2	3/2	SIL								
	Kı		Ξ	3	3/	Kı	iv) Drain		Package No 30 vide dt 12th June 2010 NIT No 2/IHSDP/KM/201 -11Dt12th June 2010					
							v) Street Light		NT NO 2112DJ / RNF201 -11Df12di June 2010					
							vi) Hedges							
							vii) Guard Wall		Package No 30 vide dt 12th June 2010 NIT No 2/IHSDP/KM/201 -11Dt12th June 2010	-				
1							viii) Cinder Track							
							ix) Digester							
							x) Community Cer	nter						
							xi) Animal Pen							
							xii) Livelyhood Ce	entre						
							xiii) Informal Mar	·ket.						

Use Seperate Sheet if required

				\checkmark				Project Repo	ort for Quarte	er Ending 31.03	3.2010 (4th Qtr) qu	arter)
Rs. in la	State/ UT Code akhs		-	State/ UT Name	West Ber	ıgal		SLNA	State Urban	Development .	Agency, (SUDA),W	'B
Sl. No.	City	Name of Project	Source of Fund	Amount Approved as		Released to Exe ting Agency (S	0		nt spent by Ex plementing A (Specify)		-	ding release from Irce
51. NO.		Name of Project	Source of Fund	per CSC Minutes	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto the end of Quarter	Upto end of Project Period
1	2	3	4	5	6	7	8	9	10	11	12	13
IHSE	OP				1		1			1	1	
			GoI Share	857.420	214.360		214.360				643.06	643.06
		s	State Share	197.491	18.380		18.380				179.111	179.111
	SNG		ULB Share	28.164	Nil		Nil	-			28.164	28.164
	KURSEONG	AQSHI	Beneficiary Contribution	115.825	55.790		55.790	-			60.035	60.035
	KUR		Bank Loan									
	μ.		Others (Specify)									
1			Total	1198.900	288.530		288.530			67.00	910.37	910.37

Rs. in lak	hs				\checkmark					Project Report	for Quarter En	ding 30/06201	0(1stQtr)
	State/ UT Co	ode	-		State/ UT Name	West	t Bengal			SLNA Sta	te Urban Develo	pment Agency,(S	UDA),WB
				Amount					hysical Prog Nos./ Rs. in la		Financial	Progress (Estim	ated Amount)
Sl. No.	City	Name of Proje	ct Project Component	Amount Approved as per CSC Minutes	Progress Paramete	er	Units	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4	5	6		7	8	9	10	11	12	13
IHSD	P												
			Housing	565 Nos.	/ Rs. 1,12,500.00	0 N	los./ Rs. in lakhs						
					Sanctioned		565 Nos	I	1	ſ			_
					Tender Floated		565						
					Work Order Issued		565						
					Work started		375						
					Upto 25% completed		3						
					25-50% completed		6						
					More than 50% comple	eted	4						
		P			Fully Completed		362						
1		IHSDP									1		1
			Amenities (Infr	astructure)			lo. of Packages / Rs. in lakhs						
					Sanctioned	5	63.27						
					Tender Floated	3	0 Nos package amo	ounting to Rs	300Lakh				
					Work Order Issued	N	lil						
					Work started	N	lil						
					Upto 25% completed								
					25-50% completed								
					More than 50% comple	eted							
					Fully Completed								

								Project l	Report for Qua	arter Ending	31.03.2010 (4	4th quarter)	
State/ U	T Code		State/ UT Name	We	st Bengal	l		SLNA	State Urba	an Developr	nent Ageno	ey,WB	
					Time Frame	Mid-term	Target for the		Quarter Tar	get	Q	uarterly Achiev	ement
Sl. No.	City	Name of Reform	Monitorable Indica	tor	for Achievement as per MoA	target (By December, 2008)	Reporting Year	Upto beginning Quarter	Unarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	2	3	4		5	6	7	8	9	10	11	12	13
IHSD	P (Other	s Cities)											
mou			a) % of Municipal budget				1	1					
		Municipal Budget	earmarked for Urban Poo										
			b) IHSDP Fund (Rs. Lakh										
		Implementation of 7-point	No. of Poor benef	iciaries									
			f covered (based on st fixed)	andred									
		Security of land tenure	No. provided with secu tenure	-									
		Affordable shelter	No. of houses construc the poor.	ted for									
		I) New											
		ii) Upgradation											
			No. of poor provideo services as per stip standards										
		Water Supply	No. of poor household co	vered									
		Sanitation	No. of poor household co										
		Education	No. of households with access to primary school										
		Health	No. of households with access to Health Care ce										
		Social Security	No. of poor beneficiaries covered										
		Earmarking for Housing the urban poor											
			% of land earmarked in H colonies	lousing									
			% of FSI										

ANNEXURE-VI: PROGRESS OF CAPACITY BUILDING PROGRAMMES

JNNURM

							Project Report	for Quarter Endi	^{ng} 30.06.	2010
State/ U	T Code		State/ UT Name	e West Be	engal		SLNA State I	U rban Develop	ment Agen	cy,WB
			Physical	Process			Financia	l Progress		
			Mile	stone		Release of funds			Expenditure	
Sl. No.	State/ City	Item	Targeted upto the end of quarter	Achivement upto the end of quarter	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)	Upto beginning of Quarter	During the Quarter	Upto end of Quarter (Cumulative)
1	State Level									
1.1		Preparation of State Urban Poverty Profile								
1.2		Preparation of State Slums Profile								
1.3		Preparation of State Strategy for Urban Poverty Alleviation								
1.4		Preparation of State Strategy for Slum- free Cities/7-Point Charter								
. Citi L	evel (BSUP Citi	es/IHSDP Cities)						1		
		Preparation of State Urban Poverty								
2.1		Profile								
2.2		Preparation of State Slums Profile								
2.3		Preparation of State Strategy for Urban Poverty Alleviation								
2.4		Preparation of State Strategy for Slum- free Cities/7-Point Charter								
3	Capacity Buildi	ng Programmes								
3.1		Officials Trained								
3.1		Non-Officials Trained								
4	Workshops	1					-			
4.1		National Level								
4.2		Regional Level								
4.3		State Level								
5	Other (Please s	pecify Key Initiatives)	1		1		1	1 1		
	- sher (1 leube b)									

				\checkmark					Project Rep	oort for Q	uarter Endi	ng 30	.06.2010 (1stQı	iarter)
State/ U	T Code	-		State/ UT Na	west Beng	gal			SLNA St	ate Urb	an Devel	opment Ag	gency, (SUDA)WB
SI. No.	City	Project Cost	Project Name	Date of Approval by CSC	Shares	Approved	Released to GoWB	Released to SLNA	Released to EA	Spent by EA	UC Submitteed by EA	Additional Requirment of fund by the en of FY		Budget allocated by the ULB during the FY
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					GoI	857.420			214.360					
					State	197.491			18.38					
				10	ULB	28.164		Nil 67.00		Nil		* * * *		
1		1198.90	IHSDP	30/06/2010	Beneficiary	115.851			55.70 67.00 NII		* *			
			Ι	30/	Bank Loan									
					Others									
					Total	1198.900			288.530	67.00				

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

State/ UT Code

State/ UT Name West Bengal

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Project Report for Quarter End quarter)

31.03.2010 (4th

SLNA State Urban Development Agency, (SUDA) WB

Mid-Term Targets & Achivements

Sl. No.	State / City	Projects		Dwelling Units		Coverage under 7 point charter amenities	Security of Tenure	BSUP Funds estabilished	Reservation of land for housing the poor
		Completed In -progress		Completed	In -progress	No. of Households	No. of Households	No. of Cities	No. of Cities
1	2	3	4	5	6	7	8	9	10
7-Vear	Targets &	Achivements							

CL N.	State C'ta	Proj	ects	Dwellin	g Units	Coverage under 7 point charter amenities	Security of Tenure	BSUP Funds estabilished	Reservation of land for housing the poor
Sl. No.	State City	Completed	In -progress	Completed	In -progress	No. of Households	No. of Households	No. of Cities	No. of Cities
1	2	3	4	5	6	7	8	9	10

30.06.2010 (1st quarter)

JNNURM

Ministry of Housing & Urban Poverty Alleviation (MoHUPA)

State/ UT Code

State/ UI' Name West

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Project Report for Quarter Ending 30.06.2010 (1s

SLNA State Urban Development Agency,(SUDA),WB

	Р	ackage Information	Co	st (Rs. In lakhs	5)	Project	tStart	Completion	
Package Name	Package No.	Title of Tender Package	Estimate	Awarded	On Completion	Tender Release Date	Tender Award Date	Scheduled Date	Actual Completion date
1	2	3	4	5	6	7	8	9	10
IHSDP									
Housing	30 (Thirty)	NIT NO 1/IHSDP/KM/2008 -09	635.63	635.63	635.63	3/10/2008	4/12/2008	3/3/2010	30/6/2010.
Guard Wall	30(Thirty)	NitN0 2/IHSDP/KM/2010-11	129.34	Nil	Nil	7/10/2012	Nil	Nil	
Water Supply	30(Thirty)	NitN0 2/IHSDP/KM/2010-11	49.37	Nil	Nil	7/10/2012	Nil	Nil	
Concrete Road	30(Thirty)	NitN0 2/IHSDP/KM/2010-11	108.75	Nil	Nil	7/10/2012	Nil	Nil	
Drain	30(Thirty)	NitN0 2/IHSDP/KM/2010-11	72.00	Nil	Nil	7/10/2012	Nil	Nil	

Use separate sheet if required

Please describe key project activities planned for the quarter including quality control/ third party inspection and monitoring, and project implementation achiements separately.

Estimated time of completion of project as per DPR: Month/ Year : Estimated time of completion of project as on reporting date: Month/ Year : Issues & constraints: If any (including those relating to State/Central Governmen:

Executive Engineer Siliguri Division M.E.Dte Govt of West Bengal. <u>Chairman</u> Board of Administrators Kurseong Municipality Signature & Date with Seal Authorised Signatory SLNA